

# I-1. Each Elementary School - Total School Spending

Kent Heights #14

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,169	Amount	% To Total School	Per Pupil			
School Enrollment:	274						
Total		\$ 2,058,357	100.0%	\$ 7,512	\$ 6,975	7.7%	92.0%
Instruction		\$ 1,415,767	68.8%	\$ 5,167	\$ 4,952	4.3%	63.2%
Face-to-Face Teaching		\$ 1,362,456	66.2%	\$ 4,972	\$ 4,709	5.6%	60.9%
Instructional Teachers		1,224,051	59.5%	4,467	4,305	3.8%	54.7%
Substitutes		21,814	1.1%	80	81	-1.6%	1.0%
Instructional Paraprofessionals		116,592	5.7%	426	324	31.5%	5.2%
Classroom Materials		\$ 53,311	2.6%	\$ 195	\$ 243	-19.9%	2.4%
Pupil-Use Technology & Software		10,903	0.5%	40	40	-0.0%	0.5%
Instructional Materials, Trips & Supplies		42,408	2.1%	155	203	-23.7%	1.9%
Instructional Support		\$ 189,340	9.2%	\$ 691	\$ 586	18.0%	8.5%
Pupil Support		\$ 92,137	4.5%	\$ 336	\$ 324	3.9%	4.1%
Guidance & Counseling		7,327	0.4%	27	37	-28.5%	0.3%
Library & Media		54,896	2.7%	200	179	11.8%	2.5%
Extracurricular		54	0.0%	0	0	-0.0%	0.0%
Student Health & Services		29,860	1.5%	109	107	1.9%	1.3%
Teacher Support		\$ 6,648	0.3%	\$ 24	\$ 27	-9.4%	0.3%
Curriculum Development		2,873	0.1%	10	11	-3.3%	0.1%
In-Service, Staff Development & Support		3,775	0.2%	14	16	-13.5%	0.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 90,555	4.4%	\$ 330	\$ 235	40.6%	4.0%
Program Management		12,841	0.6%	47	28	67.3%	0.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		77,713	3.8%	284	207	37.0%	3.5%
Operations		\$ 343,510	16.7%	\$ 1,254	\$ 1,073	16.8%	15.3%
Non-Instructional Pupil Services		\$ 160,359	7.8%	\$ 585	\$ 504	16.2%	7.2%
Transportation		97,353	4.7%	355	276	28.9%	4.3%
Food Service		59,074	2.9%	216	214	0.9%	2.6%
Safety		3,933	0.2%	14	14	-0.0%	0.2%
Facilities		\$ 183,151	8.9%	\$ 668	\$ 570	17.4%	8.2%
Building Upkeep, Utilities & Maintenance		183,151	8.9%	668	570	17.4%	8.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 109,740	5.3%	\$ 401	\$ 364	10.0%	4.9%
School Management		\$ 109,740	5.3%	\$ 401	\$ 364	10.0%	4.9%
Principals & Assistant Principals		86,884	4.2%	317	269	18.0%	3.9%
School Office		22,856	1.1%	83	95	-12.3%	1.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%